

2022 Impact Report



MISSION

Easterseals Redwood's mission is to advance 100% equity, access and inclusion for people with disabilities, people facing disadvantages, and veterans. Easterseals Redwood formed in August 2022 when Easterseals Serving Greater Cincinnati and Redwood merged to become one and provide services that impact the lives of people throughout their lifespan – and the lives of their families and communities.

In 2022, Easterseals Redwood provided individualized therapeutic care, assistance, economic empowerment, and job development supports to **7,578 children and adults**. Individuals beginning new jobs, with support from our programs and services, are set to **collectively earn over ten million dollars** in wages in their first year of employment. Each of our programs and services provide people with opportunities to not only achieve significant milestones but also make strides towards breakthrough moments that create independence, stability, and success.

DISABILITY SERVICES

- 1,000+ individuals received Therapeutic or Day Program Services
- 84 job placements for youth and young adults with an average hourly wage of \$13.06
- 17,286 hours of community integration

ECONOMIC EMPOWERMENT PROGRAMS

- 280 placements in 322 new jobs with an average hourly wage of \$14.23
- 348 industry-recognized credentials earned with 515 documented measurable skills gains
- 100+ individuals participating in transitional work experiences

MILITARY AND VETERAN SERVICES

- 305 veterans served, including 128 homeless veterans
- 54 new job placements with an average hourly rate of \$15.85
- 597 calls to the Community OneSource hotline with 846 specific emergency requests for employment, utility and rent assistance



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FINANCIAL FIGURES

Total Revenue	\$23,203,754	
Federal, State and Local Funding		\$5,343,118
Program Service Fees		\$7,269,787
Social Enterprises		\$4,245,754
Contributions and Foundation Grants		\$5,969,994
In-kind Contributions		\$202,919
United Way		\$111,259
Other		\$60,923
Total Expenses	\$20,714,001	
Program Services		\$16,100,459
Management		\$3,719,428
Fundraising		\$894,114
Ending Net Assets	\$43,929,425	